

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Gainesville

State: FL

PJ's Total HOME Allocation Received: \$12,439,914

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	<div>94.54 %</div>	<div>91.58 %</div>	<div>5</div>	<div>93.41 %</div>	<div>54</div>	<div>58</div>	
% of Funds Disbursed	<div>85.46 %</div>	<div>81.84 %</div>	<div>11</div>	<div>84.68 %</div>	<div>43</div>	<div>44</div>	
Leveraging Ratio for Rental Activities	<div>4.22</div>	<div>7.09</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>78.82 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>68.89 %</div>	<div>55.62 %</div>	<div>11</div>	<div>68.18 %</div>	<div>39</div>	<div>41</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>83.52 %</div>	<div>75.03 %</div>	<div>11</div>	<div>80.32 %</div>	<div>45</div>	<div>49</div>	
% of 0-30% AMI Renters to All Renters***	<div>59.66 %</div>	<div>37.20 %</div>	<div>6</div>	<div>45.16 %</div>	<div>70</div>	<div>76</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>90.91 %</div>	<div>96.79 %</div>	<div>23</div>	<div>95.04 %</div>	<div>17</div>	<div>17</div>	
Overall Ranking:			In State: <div>4 / 29</div>	Nationally: <div>74</div>	<div>77</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$12,720</div>	<div>\$17,665</div>		<div>\$26,037</div>	<div>176</div> Units	<div>21.60 %</div>	
Homebuyer Unit	<div>\$16,615</div>	<div>\$18,332</div>		<div>\$14,755</div>	<div>244</div> Units	<div>30.00 %</div>	
Homeowner-Rehab Unit	<div>\$21,045</div>	<div>\$27,770</div>		<div>\$20,487</div>	<div>154</div> Units	<div>18.90 %</div>	
TBRA Unit	<div>\$732</div>	<div>\$3,535</div>		<div>\$3,225</div>	<div>239</div> Units	<div>29.40 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gainesville FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,259	\$70,263	\$28,538
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.5	13.2	14.3	24.3
Black/African American:	80.6	85.1	83.8	73.6
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.6	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.8
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.3	1.2	1.9	1.3
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HOUSEHOLD SIZE:

1 Person:	35.0	14.0	28.6	25.9
2 Persons:	31.3	19.8	28.6	28.5
3 Persons:	20.0	34.3	19.5	22.6
4 Persons:	8.1	17.8	13.6	12.6
5 Persons:	3.8	6.6	6.5	5.4
6 Persons:	1.9	5.8	2.6	2.5
7 Persons:	0.0	1.2	0.0	2.1
8 or more Persons:	0.0	0.4	0.6	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	59.4	49.2	27.9	54.0
Elderly:	7.5	5.4	25.3	2.9
Related/Single Parent:	21.9	25.2	16.2	36.0
Related/Two Parent:	5.0	16.9	24.7	5.4
Other:	6.3	3.3	5.8	1.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.1	0.4 #
HOME TBRA:	3.8	
Other:	5.0	
No Assistance:	58.1	

of Section 504 Compliant Units / Completed Units Since 2001 21

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gainesville State: FL Group Rank: 74
(Percentile)
State Rank: 4 / 29 PJs Overall Rank: 77
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	68.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	90.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

